

# Children's Village

Capital Campaign Proposal- DRAFT  
2-28-08

1. Expand and remodel Children's Village in targeted areas.

\$5-6,500,000

  - 19,000 square feet total "affected space" including 2,800 square feet shell space.
  - Children's Village will be going from 24,500 square feet to 36,000 square feet
  - In 1997, 999 children with special health care needs and their families received services through Children's Village. Now, ten years later, that number is over 3,600.
  - It is estimated that the number of children and families receiving services through Children's Village in the next 10-15 years will double, to around 7,000.
  
- **Autism Services & Support:** Flexible space to create a Center of Excellence for Autism. Including the ability to address emerging trends in autism services for families; diagnosis, therapy and training for educators and providers of early intervention services.
  - In Yakima County there are more than 500 children age birth-19 who have autism. When Children's Village was built not a lot was known about autism. The science around the identification and treatment of autism has grown tremendously in the past 3 years.
  
- **Pediatric Medical Specialty Exam Areas/ Physician Offices:**
  - Children's Hospital sends physicians to Children's Village for "specialty" medical exams over 100 days per year compared to 17 days in 1997.
  - The average "wait time" for medical specialty services is between 3-9 months depending on the area. The goal is to decrease that time in half.

- **Pediatric Therapy (speech, physical & occupational):**
  - In 1997, there were 3 therapists on staff. In 2007, there are 10 therapists.
  - The number of children receiving physical and occupational therapy has increased from 259 in 1998 to 582 children in 2007.
  - Speech and language therapy was not offered on site when Children's Village first opened. Now over 300 children receive speech services either in their home, at Sunnyside CV or at the Yakima Children's Village site.
  - With the "tripling" of therapy services, there is an increased need for staff work space and storage for equipment.
  
- **Pediatric Dental Treatment Rooms:**
  - In 2007, over 1000 children with special needs and their siblings will receive dental care in one of three dental treatment rooms.
  - Children's Village Yakima has a certified pediatric dentist on site, which means that children receive the latest care, from a highly qualified provider.
  - New dental treatments are continually evolving for children with special health care needs. One example is alveolar molding for children with cleft lip and palate.
  
- **Parent Support:**
  - Parent To Parent is serving more than four times the number of families and community members served when Children's Village opened in 1997.
  - Parent To Parent started with one support group and now has seven.
  - The One 2 One inclusive recreation program now serves over 120 youth, more than double the number of youth participating in 1998.
  - There are now six staff planning and hosting over 100 activities and events per year and touching the lives of well over 1,500 people.
  
- **Infant and Toddler Home Based Services Staff Space:**
  - Children's Village now contracts with 13 area school districts and Yakima County to provide parent education in homes and childcare settings for children age birth to three with developmental delays.
  - Since Children's Village opened in 1997 nine parent educators have been hired to provide parent education for children with developmental delays.

- **Designated Volunteer Space:**
  - Children's Village began with three volunteers. Now there are over 40 volunteers (youth and adult) and interns. There currently is no "designated space" for them to complete much-needed projects for Children's Village.
  
- **Reception and client intake staff amendments:**
  - In 1997, 900 children and their families received services each year at Children's Village. In 2007, over 3600 children will receive services.
  - There are now 2 staff in "the wagon" reception area and an additional 9 staff in areas built for 4 staff.

2. **Sunnyside facility remodel** **\$ 500,000**
- a. 3,500-5,000 square feet of space for services provided in the lower valley.
  - b. 37% of the children receiving services from Children's Village reside in the lower valley.

3. **Endowment for ongoing core costs and programming** **\$ 1-2,000,000**
- Provide for ongoing support of Children's Village core costs, to keep partners engaged without continually increasing their "partnership costs"
    - Core costs of "running" Children's Village have increased significantly over the past 10 years and continue to rise due to increased cost for utilities as well as core staff to provide for the increase in number of families served.
  - Provide for emerging programming needs, like autism, where there is limited third party, federal and state funding.

**Total Recommendation Children's Village Capital Campaign** **\$ 6-8,000,000**